

FINANCE - SUPPLY CHAIN MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated	2016/17 R	VAT Yes/No	2017/18 Recalculated	2017/18 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Construction (CIBD) Work Tenders	per document		263.16	300.00	y	263.16	300.00	0.0%
FCR	Professional Services (CIBD) Tenders	per document		219.30	250.00	y	219.30	250.00	0.0%
FCR	Services (only Cleaning and Grass Cutting) Tenders	per document		131.58	150.00	y	131.58	150.00	0.0%
FCR	All other Services and Goods Tenders	per document		175.44	200.00	y	175.44	200.00	0.0%